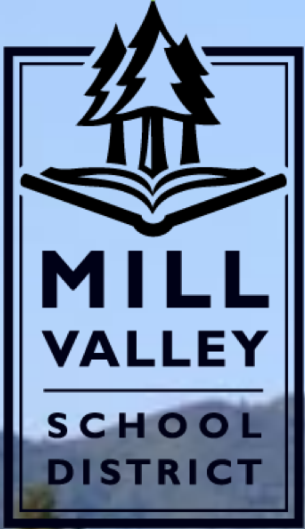
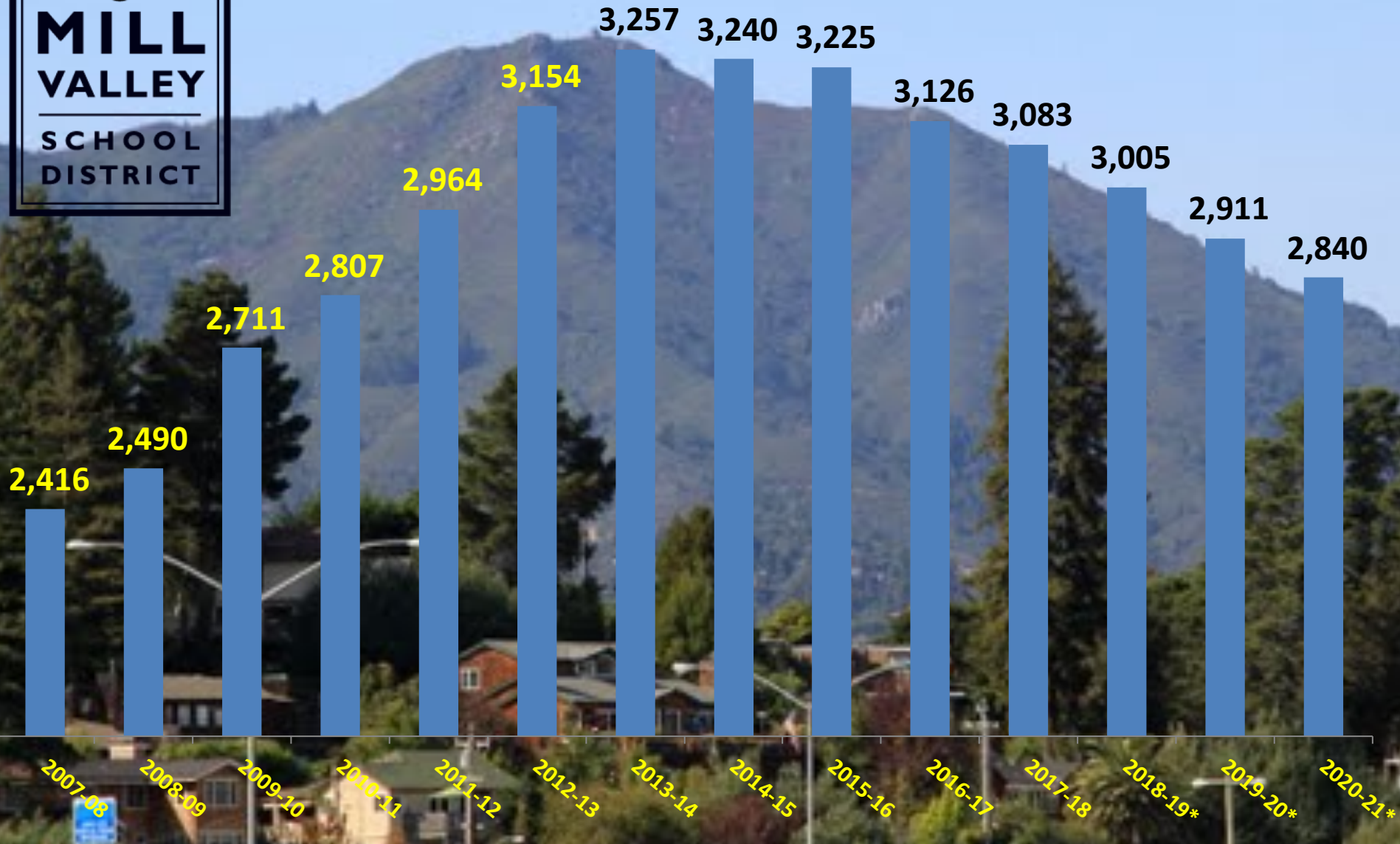


Budget Update

February 8, 2018



Total Enrollment



*Projection